

Item No. 15.	Classification: Open	Date: 21 November 2012	Meeting Name: Camberwell Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		All Wards in the Camberwell Area	
From:		Head of Public Realm	

RECOMMENDATIONS

That Camberwell Community Council:

1. Note the financial savings and deficits for relevant projects, and
2. Approve the re-allocation of a total of £11,820 to three projects where additional expenditure will be required, as set out in Appendix 1.

BACKGROUND INFORMATION

3. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2012 £3.56m has been made available local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

4. Appendix 1 highlights four projects which have a total under spend of £24,700.
5. It is recommended that project Peckham Road Shopping Parade, project reference [000720], be cancelled and £12,100 funding remaining from the original award is reallocated to projects where additional expenditure is required.
6. It is recommended that project New Street Lights in Artichoke Place, project reference [105548] , be cancelled and £3,150 funding remaining from the original award is reallocated to projects where additional expenditure is required.
7. It is recommended that the £3,200 under spend from the completed project Camberwell Green Open Air Art Gallery, project reference [105554], be reallocated to projects where additional expenditure is required.
8. It is recommended that the £6,250 under spend from the completed project Camberwell Green park additional table tennis facilities, project reference [105549], is reallocated to projects where additional expenditure is required.

9. Appendix 1 highlights three projects that require a total of £11,820 funding to proceed.
10. It is recommended that £820 be reallocated to Camberwell Gardens Guild (CGG) Community Allotment Project (CAP), project reference [104162].
11. It is recommended that £9,000 be reallocated to Glebe Estate Multi-Games Refurbishment, project reference [001291].
12. It is recommended that £2,000 be reallocated to Fence to Communal Garden at 121-117 Dylways project reference [105562].
13. It is recommended that the remaining £12,880 which has not been reallocated be returned to the Community Council, to be reallocated to suitable projects as soon as practicable.

Policy implications

14. None

Community impact statement

15. The reallocation of funding will have a positive impact on the community.
16. The allotments at Camberwell Gardens Guild will have a secure fence and gate which will improve security.
17. By repositioning the multi-games court and making better use of the space, the Glebe Estate will benefit from additional play opportunities. The new equipment will be selected to encourage girls to use the facilities, traditionally a group which does not use multi-games facilities.
18. The properties at 121-117 Dylways and those adjacent will benefit from improved security.
19. The works planned for Peckham Road shopping parade will be undertaken and funded by Transport for London.
20. The major works which are planned for Artichoke Place in the near future will supersede an investment by the Cleaner Greener Safer fund at this time and will incorporate lighting improvement works.

Resource implications

21. This is the reallocation of existing CGS funding that was originally awarded in 2007-08 and 2012-13. CGS funding is devolved to Community Councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

Consultation

22. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents

Associations where appropriate.

Supplementary advice from other officers

23. None

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Camberwell Community Council Minutes 30/10/2007 – Minutes Agreement Form Item 8	http://moderngov.southwarksites.com/Data/Camberwell%20Community%20Council/20071030/Agenda/Minutes%20Agreement%20Form.pdf	Michelle Normanly 020 7525 0862
Camberwell Community Council Minutes 06/03/2012 – Printed Minutes Item 14	http://moderngov.southwarksites.com/mgAi.aspx?ID=23341	Michelle Normanly 020 7525 0862

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer Funding Reallocation Table
Appendix 2	Cleaner Greener Safer Capital Programme 2007/08
Appendix 3	Cleaner Greener Safer Capital Programme 2012/13

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Michelle Normanly, Project Manager	
Version	Final	
Dated	21 November 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	12 November 2012	